

Appendix 3 - Taxi Licensing Fee Trading Accounts 2020-2023

Taxi Licensing - Three Year Accounts				
2020-21 Financial Year Actual				
CIPFA Standard Subjective	Hackney Carriages - Vehicles	Hackney Carriages - Drivers	Private Hire - Vehicles	Private Hire - Drivers
	£	£	£	£
Direct Employees	61,415	63,089	20,344	18,249
Indirect Employees	290	314	107	91
Transport Related	444	482	164	139
Unmet Demand Survey	6,000	0	0	0
Driver Assessments/Checks	0	6,200	0	1,803
Supplies and Services	6,065	6,577	2,242	1,904
Support Services	14,030	15,214	5,185	4,404
Management Overhead	18,845	20,435	6,964	5,915
Total Expenditure	107,091	112,310	35,006	32,505
Total Income	-114,091	-113,514	-33,176	-24,857
Total (Surplus) / Deficit	-7,000	-1,204	1,830	7,648
2021-22 Financial Year Forecast				
CIPFA Standard Subjective	Hackney Carriages - Vehicles	Hackney Carriages - Drivers	Private Hire - Vehicles	Private Hire - Drivers
	£	£	£	£
Direct Employees	62,644	64,351	20,751	18,613
Indirect Employees	289	313	107	91
Transport Related	361	391	133	113
Unmet Demand Survey	6,000	0	0	0
Driver Assessments/Checks	0	6,507	0	1,893
Supplies and Services	6,137	6,655	2,268	1,926
Support Services	14,014	15,196	5,179	4,398
Management Overhead	19,162	20,777	7,081	6,014
Total Expenditure	108,606	114,190	35,519	33,049
Total Income	-108,490	-114,237	-33,938	-33,339
Total (Surplus) / Deficit	116	-46	1,581	-290
2022-23 Financial Year Budget				
CIPFA Standard Subjective	Hackney Carriages - Vehicles	Hackney Carriages - Drivers	Private Hire - Vehicles	Private Hire - Drivers
	£	£	£	£
Direct Employees	63,896	65,638	21,166	18,986
Indirect Employees	289	313	107	91
Transport Related	368	399	136	116
Unmet Demand Survey	6,000	0	0	0
Driver Assessments/Checks	0	6,639	0	1,931
Supplies and Services	6,260	6,788	2,313	1,965
Support Services	14,278	15,482	5,276	4,481
Management Overhead	19,527	21,174	7,216	6,129
Total Expenditure	110,618	116,433	36,215	33,698
Total Income	-110,774	-115,727	-35,168	-36,179
Total (Surplus) / Deficit	-156	706	1,047	-2,481
Total Three-Year (Surplus) / Deficit	-7,040	-545	4,457	4,877

